# PHA Certifications of Compliance with PHA Plans and Related R e g u l a t i o n s

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 06/30/2011

### PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the \_\_\_\_\_ 5-Year and/or\_X\_\_ Annual PHA Plan for the PHA fiscal year beginning, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

- 1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- 2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- 3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
- 4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- 5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
- 6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
- 7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
- 8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
- 9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- 10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- 11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
- 12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

- 13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- 16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- 18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
- 20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

PHA Name FORT SMITH HOUSING AUTHORITY

PHA Number/HA Code ARDO3

5-Year PHA Plan for Fiscal Years 20 - 20

Annual PHA Plan for Fiscal Years 2011-2015

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

KEN PYLE

Title

EXECUTIVE DIRECTOR

Date

07/08/2011

# Certification for a Drug-Free Workplace

## U.S. Department of Housing and Urban Development

| Applicant Name  |   |
|---|---|
| Fort Smith Housing Authority  |   |
| Program/Activity Receiving Federal Grant Funding  |   |
| Public Housing Annual/5-Year Plan   |   |
| Acting on behalf of the above named Applicant as its Authorize the Department of Housing and Urban Development (HUD) regard   | ed Official, I make the following certifications and agreements to ding the sites listed below:   |
| I certify that the above named Applicant will or will continue to provide a drug-free workplace by:  a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.  b. Establishing an on-going drug-free awareness program to inform employees  (1) The dangers of drug abuse in the workplace;  (2) The Applicant's policy of maintaining a drug-free workplace;  (3) Any available drug counseling, rehabilitation, and employee assistance programs; and  (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.  c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;  d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will | (1) Abide by the terms of the statement; and  (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;  e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;  f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted  (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or  (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;  g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.  (ages) the site(s) for the performance of work done in connection with the nance shall include the street address, city, county, State, and zip code. gram/activity receiving grant funding.) |
| Check here if there are workplaces on file that are not identified on the attac   | ched sheets.  |
| I hereby certify that all the information stated herein, as well as any info<br>Warning: HUD will prosecute false claims and statements. Conviction may<br>(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)   |   |
| Name of Authorized Official Ken Pyle  | Title Executive Director  |

Date

07/08/2011

# Certification of Payments to Influence Federal Transactions

Applicant Name

| Fort Smith Housing Authority   |   |
|--|---|
| Program/Activity Receiving Federal Grant Funding   |   |
| Public Housing Annual/5-Year Plan  |   |
| The undersigned certifies, to the best of his or her knowledge and   | belief, that:   |
| (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.  (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions. | (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.  This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure. |
|  |   |
| Name of Authorized Official  | Title   |
| Ken Pyle   | Executive Director  |
| Signature  | Date (mm/dd/yyyy) 07/08/2011  |

### DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB 0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352 (See reverse for public burden disclosure.)

1. Type of Federal Action: 2. Status of Federal Action: 3. Report Type: a. contract a. bid/offer/application a. initial filing b. initial award b. grant b. material change c. cooperative agreement c. post-award For Material Change Only: d. loan year \_\_\_\_\_ quarter \_\_\_\_ e. loan guarantee date of last report f. loan insurance 5. If Reporting Entity in No. 4 is a Subawardee, Enter Name 4. Name and Address of Reporting Entity: Subawardee and Address of Prime: \* Prime Tier \_\_\_\_\_, if known: FORT SMITH HOUSING AUTHORITY 2100 NORTH 31ST FORT SMITH, AR 72904 Congressional District, if known: 3rd Congressional District, if known: 7. Federal Program Name/Description: 6. Federal Department/Agency: Public Housing Annual/5-Year Plan U S Department of Housing and Urban Development CFDA Number, if applicable: \_\_\_\_\_ 8. Federal Action Number, if known: 9. Award Amount, if known: \$ 10. a. Name and Address of Lobbying Registrant b. Individuals Performing Services (including address if (if individual, last name, first name, MI): different from No. 10a) (last name, first name, MI): None None 11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact Signature: upon which reliance was placed by the tier above when this transaction was made Print Name: Ken Pyle or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who falls to file the Title: Executive Director required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure. Date: \_07/08/2011 Telephone No.: (479)782-4991 Authorized for Local Reproduction Federal Use Only: Standard Form LLL (Rev. 7-97)

### PHA 5-Year and Annual Plan

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

|     |  |  |  | I more than the second state of the second s |   | 44444   |
|-----|--|--|--|--|---|---|
| 1.0 | PHA Information PHA Name: Fort Smith Housing Authority PHA Type: ☐ Small ☒ High PHA Fiscal Year Beginning: (MM/YYYY):  | Performing   | ode: AR003   | ☐ HCV (Section 8)  |   |   |
| 2.0 | Inventory (based on ACC units at time of F<br>Number of PH units: 288  | Y beginning  | in 1.0 above)  Number of HCV units:  | 1239   |   |   |
| 3.0 | Submission Type  5-Year and Annual Plan  |  | Plan Only  | 5-Year Plan Only   |   |   |
| 4.0 | PHA Consortia P  | HA Consorti  | a: (Check box if submitting a joi  | nt Plan and complete table be  | ow.)  |   |
|     | Participating PHAs   | PHA<br>Code  | Program(s) Included in the Consortia   | Programs Not in the Consortia  | No. of Unit<br>Program  | s in Each   |
|     |  | 20000000000  | 2000 William (40000)   |  | PH  | HCV   |
|     | PHA 1:   |  |  |  |   |   |
|     | PHA 2:   |  |  |  |   |   |
|     | PHA 3:   | 5 A 5 S  |  |  |   | 1   |
| 5.0 | 5-Year Plan. Complete items 5.1 and 5.2 on   | ly at 5-Year l   | Plan update.   |  |   |   |
| 5.1 | Mission. State the PHA's Mission for serving jurisdiction for the next five years: The missipromote adequate and affordable housing, ed.   | sion of the PI<br>conomic oppo   | IA is the same as that of the Deportunity and a suitable living env  | partment of Housing and Urba<br>vironment free from discrimina   | n Development:<br>ition.  | : То  |
| 5.2 | Goals and Objectives. Identify the PHA's low-income, and extremely low-income fam and objectives described in the previous 5-Y housing vacancies, leveraging private or oth improve the quality of assisted housing by i renovating/modernizing public housing units resident groups such as the elderly and disab supportive services to improve assistance relderly or families with disabilities. The PH measures to ensure access to assisted housin affirmative measures to provide a suitable ir origin, sex, familial status or disability. | ilies for the near Plan. It is er public function in proving public. The PHA volled. The PHA volled. The public empleases of regardless of the public ensures and the public ensures of the public ens | ext five years. Include a report of the goal of the PHA to expand is to create additional housing optic housing management, vouch will provide an improved living the will promote self-sufficiency a ployability and providing or attraction of the country and affirmation frace, color, religion, national of | on the progress the PHA has rethe supply of assisted housing pportunities and build develop ner management, increasing cuenvironment by designating be and asset development of assistating supportive services to it wely further fair housing by unorigin, sex, familial status or described to the services.  | nade in meeting<br>g by reducing p<br>ments. The PH<br>istomer satisfact<br>iildings for part<br>sted households<br>increase indepen<br>indertaking affiri<br>isability; undert | the goals<br>ublic<br>(A desires to<br>tion, and<br>cicular<br>by providing<br>adence for the<br>mative |
| 6.0 | (a) Identify all PHA Plan elements to submitted plan.  (b) Identify the specific location(s) wheelements, see Section 6.0 of the instruction Administrative Office – 2100 North 31st ST,   | ere the public   | c may obtain copies of the 5-Yea   |  |   |   |
| 7.0 | Hope VI, Mixed Finance Modernization o<br>Programs, and Project-based Vouchers.  |  |  |  | ousing, Homeo   | ownership   |
| 8.0 | Capital Improvements. Please complete P  | arts 8.1 throu   | gh 8.3, as applicable.   |  |   |   |
| 8.1 | Capital Fund Program Annual Statement complete and submit the Capital Fund Program Open CFP grant and CFFP financing.  | ram Annual S   | tatement/Performance and Eval  | uation Report, form HUD-500  | 075.1, for each o   | current and   |
| 8.2 | Capital Fund Program Five-Year Action Program Five-Year Action Plan, form HUD for a five year period). Large capital items in  | -50075.2, and  | subsequent annual updates (on  | a rolling basis, e.g., drop curre  |   |   |

Capital Fund Financing Program (CFFP).

Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. Of 40 families on the PHA waiting list, 27 are at 30% of median income, 8 are at 50% of median income and 5 are at 80% of median income. There are 9 elderly and 22 families with disabilities. 30 are White, 10 are Black and 1 is Hispanic. 36 require a 1 bedroom and 4 require a 2 bedroom. Of 799 families on the Section 8 waiting list, 683 are at 30% of median income, 95 are at 50% of median income and 21 are at 80% of median income. There are 656 families with children, 23 elderly families and 120 families with disabilities. 517 households are White, 253 Black, 12 Indian/Alaskan, 15 Asian and 44 Hispanics.

9.1

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. Our Public Housing Program will employ effective maintenance and management policies to minimize the number of public housing units offline and reduce turnover time for vacated units. We have begun the interior upgrades of the existing public housing units. We have installed extra security lighting in our elderly /disabled development. We have completed the replacement of sewer lines. With regard to HCV clients, we are requesting 80 vouchers from the Arkansas Development Finance Agency to provide up to 2 years of assistance for families on the wait list. The wait list is purged annually to ensure we are helping those still requiring assistance.

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. We are currently in the lease-up phase for our newest L1HTC development and in the process of finding buyers for the 8 completed Neighborhood Stabilization homes. We have been approved for \$820,000 in funding for the lke 2 Grant and broken ground on 3 new affordable houses funded through the Home Funds program. An application is in the works on our newest L1HTC project called Clayton Heights, which will consist of 57 single family units...

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification". No substantial deviations

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
  - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
  - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
  - (c) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
  - (g) Challenged Elements

10.0

- (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

| PHA Numer   Ford Smith Housing Authority   2100 North 31st   210 | Part I:       | Part I: Summary   |  |                   |                                 |   |                                |
|--|---------------|---|--|-------------------|---------------------------------|---|--------------------------------|
| Pe of Grunt    | PHA N         | ame: Fort Smith Housing Authority                         | Grant Typeand Num<br>Capital FundProgram G | iber<br>irant No: |                                 | Grant No:   | FFY of Grant: 2009             |
| Per of Grant   Annual Statement   Reserve for Disasters/Emergencies   Revised Annual Statement (revision no propriat   Performance and Evaluation Report for Period Ending: 0 7///   Total Estimated Cost    |               | 2700 North 37st<br>Fort Smith, AR 72904                   | Date of CFFP AR37P003501                   | -09               |                                 |   | FFY of Grant Approval:<br>2009 |
| Conginal Annial Statement   Reserve for Dissaters/Emergencies   Revised Annial Statement (revision not Perior Treatmance and Evaluation Report for Period Ending:   6 \( \frac{\colombial}{\colombial} \)   Total Estimated Cost   Total Actual Cost   | Type o        |   |  |                   |                                 |   |                                |
| Inc.   Summary by Development Account  | Orig<br>Perfi | tion Report for Pe  | sasters/Emergencies                        | Revised An        | Final Performance and Evaluatio | )<br>n Report   |                                |
| Total non-CFP Funds  | Line          | Summary by Development Account                            |  | Total Esti        | mated Cost                      |   | al Actual Cost 1               |
| Total non-CPF Funds  |               |   |  |                   | 25239                           |   | 001139                         |
| 1406 Operations (may not exceed 20% of line 21)   2000 00   2000 00   2000 00   1410 Administration (may not exceed 10% of line 21)   60,000 00   1410 Administration (may not exceed 10% of line 21)   60,000 00   1410 Administration (may not exceed 10% of line 21)   60,000 00   1410 Administration (may not exceed 10% of line 21)   60,000 00   1410 Administration (may not exceed 10% of line 21)   60,000 00   1410 Administration (may not exceed 10% of line 21)   74,000 00   74,000   74 | 1             | Total non-CFP Funds                                       |  |                   |                                 |   |                                |
| 1408 Management Improvements   22,000.00   21,000.00     1410 Administration (may not exceed 10% of line 21)   66,000.00   61,000.00     1411 Audit   1410 Administration (may not exceed 10% of line 21)   66,000.00   61,000.00     1410 Fees and Costs   1415 Equisition   1420 Fees (and Costs   1420 Feet (and Costs   1420 Feet (and Costs   1420 Feet (and Costs   1420 Feet (and Costs   1425 I price (and Cos | 2             | 1406 Operations (may not exceed 20% of line 21) 3         |  |                   |                                 |   |                                |
| 1410 Administration (may not exceed 10% of line 21)   60,000.00     1411 Audit   1415 I egus and Coasts   1400 Fees and  | 3             | 1408 Management Improvements                              |  | 20,000.00         |                                 | 20,000.00   | 20,000.00                      |
| 1411 Audit   1411 Audit   1415 Equidated Damages   30,000 00   1430 Fees and Costs   30,000 00   1430 Fees and Costs   30,000 00   30,000 00   31400 Site Acquisition   499,174.00   499, | 4             | 1410 Administration (may not exceed 10% of line 21)       |  | 60,000.00         |                                 | 60,000.00   | 60,000.00                      |
| 1415 Liquidated Damages  | S             | 1411 Audit  |  |                   |                                 |   |                                |
| 1430 Frees and Costs   30,000.00   1440 Site Acquisition   1440 Site Acquisition   499,174.00   499,174.00   1440 Site Acquisition   1440 Site Acquisition   499,174.00   499,174.00   1440 Site Acquisition   1450 Site Improvement   499,174.00   499,174.00   1450 Site Improvement   490,174.00   499,174. | 6             | 1415 Liquidated Damages                                   |  |                   |                                 |   |                                |
| 1440 Site Acquisition  | 7             | 1430 Fees and Costs                                       |  | 30,000,00         |                                 | 30,000.00   | 30,000,00                      |
| 1450 Site Improvement  | 8             | 1440 Site Acquisition                                     |  |                   |                                 |   |                                |
| 1460 Dwelling Structures   | 9             | 1450 Site Improvement                                     |  | 499,174.00        |                                 | 499,174.00  | 474,240.02                     |
| 1455.1 Dwelling Equipment—Nonexpendable   1470 Non-dwelling Structures   1470 Non-dwelling Structures   1470 Non-dwelling Structures   1475 Non-dwelling Structures   1475 Non-dwelling Equipment   1485 Demolition   1487 Development Activities   1489 Development Activities   1489 Development Activities   1499 Development Activities   1490 Development Activities   1499 Develop | 10            | 1460 Dwelling Structures                                  |  |                   |                                 |   |                                |
| 1470 Non-dwelling Structures   1475 Non-dwelling Equipment   1485 Demolition   1495 Moving to Work Demonstration   1492 Moving to Work Demonstration   1492 Inclocation Costs   1495 I. Relocation Costs   1495 Development Activities   1499 Development Activities   1499 Development Activities   1499 Development Activities   1501 Collateralization or Debt Service paid by the PHA   1501 Collateralization or Debt Service paid Via System of Direct   Payment   1502 Contingency (may not exceed 8% of line 20)   1502 Contingency (may not exceed 8% of line 20)   1502 Contingency (may not exceed 8% of line 20)   1502 Contingency (may not exceed 8% of line 20)   1503 Contingency (may not exceed 8% of line 20)   1504 Contingency (may not exceed 8% of line 20)   1504 Contingency (may not exceed 8% of line 20)   1505 Contingency (may not exceed 8% of line 20)   1506 Contingency (may not exceed 8% of line 20)   1507 Contingency (may not exceed 8% of line 20)   1508 Contingency (may not exceed 8% o | Ξ             | 1465.1 Dwelling Equipment—Nonexpendable                   |  |                   |                                 |   |                                |
| 1475 Non-dwelling Equipment  | 12            | 1470 Non-dwelling Structures                              |  |                   |                                 |   |                                |
| 1485 Demolition  | 13            | 1475 Non-dwelling Equipment                               |  |                   |                                 |   |                                |
| 1492 Moving to Work Demonstration  | 14            | 1485 Demolition   |  |                   |                                 |   |                                |
| 1495.1 Relocation Costs  | 15            | 1492 Moving to Work Demonstration                         |  |                   |                                 |   |                                |
| 1499 Development Activities  | 16            | 1495.1 Relocation Costs                                   |  |                   |                                 |   |                                |
| a 1501 Collateralization or Debt Service paid by the PHA ba 9000 Collateralization or Debt Service paid Via System of Direct Payment  1502 Contingency (may not exceed 8% of line 20) Annount of Annual Grant: (sum of lines 2 — 19) Annount of line 20 Related to Section 504 Activities Annount of line 20 Related to Section 504 Activities Annount of line 20 Related to Sectivity — Soft Costs Annount of line 20 Related to Sectivity — Hard Costs Annount of line 20 Related to Sectivity — Hard Costs Annount of line 20 Related to Sectivity — Hard Costs Annount of line 20 Related to Sectivity — Hard Costs Annount of line 20 Related to Sectivity — Hard Costs   | 17            | 1499 Development Activities 4                             |  |                   |                                 |   |                                |
| ba       9000 Collateralization or Debt Service paid Via System of Direct         Payrment       Payrment         I 502 Contingency (may not exceed 8% of line 20)       609,174 00         Annount of Annual Grant: (sum of lines 2 — 19)       609,174 00         Annount of line 20 Related to LBP Activities       609,174 00         Amount of line 20 Related to Section 504 Activities       609,174 00         Annount of line 20 Related to Security – Soft Costs       609,174 00         Annount of line 20 Related to Security – Hard Costs       609,174 00         Annount of line 20 Related to Energy Conservation Measures       609,174 00   | 18a           | 1501 Collateralization or Debt Service paid by the PH     | , A  |                   |                                 |   |                                |
| Payment   Paym | 18ba          | 9000 Collateralization or Debt Service paid Via System of | Direct                                     |                   |                                 |   |                                |
| 1502 Contingency (may not exceed 8% of line 20)   509,174.00   509,1 |               | Payment   |  |                   |                                 |   |                                |
| Amount of Annual Grant: (sum of lines 2 – 19)   609,174.00   609,174 | 19            | 1502 Contingency (may not exceed 8% of line 20)           |  |                   |                                 |   |                                |
|  | 20            | Amount of Annual Grant: (sum of lines 2 – 19)             |  | 609,174.00        |                                 | 609,174.00  | 584,240.02                     |
|  | 21            | Amount of line 20 Related to LBP Activities               |  |                   |                                 |   |                                |
|  | 22            | Amount of line 20 Related to Section 504 Activities       | <u> </u>                                   |                   |                                 |   |                                |
|  | 23            | Amount of line 20 Related to Security - Soft Costs        |  |                   |                                 |   |                                |
|  | 24            | Amount of line 20 Related to Security - Hard Costs        |  |                   |                                 |   |                                |
|  | 25            | Amount of line 20 Related to Energy Conservation M        | asures                                     |                   |                                 | 1 (10 A) |                                |

To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units in management may use 100% of CFP Grants for operations.

4 RHF funds shall be included here.

|                        |                       |   | / /  |  |
|------------------------|-----------------------|---|--|--|
| Date                   | Director              | Signature of Public Housing Director  | Date 7/8/2011  | Signature of Executive Director  |
| Expended               | Obligated             |   | Original Revised   |  |
| Total Actual Cost 1    | Т                     | Total Estimated Cost  | Total Esti   | Line Summary by Development Account  |
|                        | on no: )<br>on Report | Revised Annual Statement (revision no:<br>Final Performance and Evaluation Report | Reserve for Disasters/Emergencies  | Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending: |
| 2009                   |                       |   | The second designation of the second designa | I OIL OILINI I LOGOILIS VIGILIOIRIS  |
| FFY of Grant Approval: |                       |   | alc of CFFP: AR37F003501-09  | Fort Smith Housing Authority Date of CEFF. ARJ PROUSS 1-09                                   |
| FFY of Grant:          | Grant No:             | Replacement Housing Factor Grant No   | Grant Typeand Number Canital FundProgram Grant No.   | PHA Name:  |
|                        |                       |   |  | Part I: Summary  |

| Part II: Supporting Pages   | ages                                    |   |   |          |                             |           |  |            |                |
|-----------------------------|---|---|---|----------|-----------------------------|-----------|--|------------|----------------|
| PHA Name:<br>Fort Smith Hou | ng Authority                            | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: | Number<br>um Grant No:<br>sing Factor Grant I | Zo:      | CFFP (Yes/No):              | es/No):   | Federal FFY of Grant: 2010 AR37P00350109 | 37P00350   | 109            |
| Development                 | General Description of Major Work       | f Major Work  | Development                                   | Quantity | <b>Total Estimated Cost</b> | ated Cost | Total Actual Cost                        | ıal Cost   | Status of Work |
| Number<br>Name/PHA-Wide     | Categories                              | .vs   | Account No.                                   | 3        |                             |           |  |            |                |
| Activities                  |   |   |   |          |                             |           |  |            |                |
|                             |   |   |   |          | Original                    | Revised 1 | Funds                                    | Funds      |                |
| AR003003                    | Management Improvements/salary/benefits | s/salary/benefits   | 1408  |          | 20,000.00                   | C.        | 245,025.00                               | 20,000.00  |                |
|                             | Administration/salary/benefits          | /benefits   | 1410  |          | 60,000.00                   |           | 60,000.00                                | 60,000.00  |                |
|                             | Architect and Engineer                  | jineer  | 1430  |          | 30,000.00                   |           | 30,000.00                                | 30,000.00  |                |
|                             | Sewer Imoprovements                     | nents   | 1450  |          | 499,174.00                  |           | 499,174.00                               | 474,240.02 |                |
|                             |   |   |   |          |                             |           |  |            |                |
|                             |   |   |   |          |                             |           |  |            |                |
|                             |   |   |   |          |                             |           |  |            |                |
|                             |   |   |   |          |                             |           |  |            |                |
|                             | total                                   |   |   |          | 609,174.00                  |           | 609,174.00                               | 584,240.02 |                |
|                             |   |   |   |          |                             |           |  |            |                |
|                             |   |   |   |          |                             |           |  |            |                |
|                             |   |   |   |          |                             |           |  |            |                |
|                             |   |   |   |          |                             |           |  |            |                |
|                             |   |   |   |          |                             |           |  |            |                |
|                             |   |   |   |          |                             |           |  |            |                |
|                             |   |   |   |          |                             |           |  |            |                |
|                             |   |   |   |          |                             |           |  |            |                |
|                             |   |   |   |          |                             |           |  |            |                |
|                             |   |   |   |          |                             |           |  |            |                |
|                             |   |   |   |          |                             |           | 1000                                     |            |                |

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>2</sup> To be completed for the Performance and Evaluation Report.

| Part 1: Summary   Part 1: Summary   Part Name   Part Sum   Part Name   Part Sum   Part Name   Part Sum   Part Name   Part Na |         |   |  |                    |  |               | Expires 3/31/2014              |
|--|---------|---|--|--------------------|--|---------------|--------------------------------|
| A Name   Cort Smith Housing Authority   2004   Capital Targeant Number   2000 North 31st   2000 Nort | Part I: | Summary   |  |                    |  |               |                                |
| 2010 Norm 3.181  | PHA N   | ame: Fort Smith Housing Authority                         | Grant Typeand Number Capital FundProgram Grant No: |                    | Replacement Housing Factor   | Grant No:     | FFY of Grant: 2010             |
| Part of Grant   Annual Statement   Reserve for Disasters/Emergencies   Revised Annual Statement (revision no: / Professment and Evaluation Report for Period Ending:   Total Statement (revision no: / Professment and Evaluation Report for Period Ending:   Total Statement (revision no: / Professment and Evaluation Report for Period Ending:   Total Statement for Period Ending:   Total Statement for Period Ending:   Total Statement for Period Ending:   Total Actual Cost  |         | Fort Smith, AR 72904                                      | Date of CFFP AR37P003501-10                        | T <sub>S</sub>     |  |               | FFY of Grant Approval:<br>2010 |
| Designation and accurate   Summary by Development Account   Ferior Perior Ending:   Final Performance and Evaluation Report   Total Actual Cost  | Type of | Chitaga   |  |                    |  | 5             |                                |
| ne         Summary by Development Account         Total Estimated Cost         Total Actual Cost         Total Actual Cost           10tal non-CFP Funds         1406 Operations (may not exceed 20% of line 21) 1         7227.00         Revised 2         Obligated         Obligated         Obligated         Obligated         Obligated         Incomparison of Cost 20% of Incomparison  | Perfe   | rmance and Evaluation Report for Period Ending:           | Isasiers/Emergencies                               | Revised Annu<br>Fi | _  | )<br>n Report |                                |
| Total non-CFP Funds  | Line    | Summary by Development Account                            |  | Total Estima       |  |               | ital Actual Cost 1             |
| Total non-CPFP Funds   |         |   | Origina  |                    |  | 17            |                                |
| 1406 Operations (may not exceed 10% of line 21)  | _       | Total non-CFP Funds                                       |  |                    |  |               |                                |
| 1408 Management Improvements   1227200   1227200   1227200   12410 Administration (may not exceed 10% of line 21)   30,300 90   12,975 54   12,975 5 | 2       | 1406 Operations (may not exceed 20% of line 21) 1         |  |                    |  |               |                                |
| 411 Aufministration (may not exceed 10% of line 21)   415 Administration (may not exceed 10% of line 21)   415 Liquidated Darnages   414 Paul  | دیا     | 1408 Management Improvements                              | 72,727.00  |                    |  | 72,727.00     | 47,297.70                      |
| 1411 Audif   1411 Audif   1415 Liquidiated Damages   2000 00 0   | 4       | 1410 Administration (may not exceed 10% of line 21)       | 36,360.00  |                    | 18,975.84  | 18,975.84     | 18,975.84                      |
| 1415 Liquidated Damages  | 2       | 1411 Audit  |  |                    |  |               |                                |
| 1490 Fices and Costs   14913.46   14913.46   1440 Site Capusition   1440 Site Capusition   24.552.00   4-   4-   4-   4-   4-   4-   4-  | 6       | 1415 Liquidated Damages                                   |  |                    |  |               |                                |
| 1400 Site Acquisition  | 7       | 1430 Fees and Costs                                       | 30,000.00  |                    | 14,913,46  | 14,913,46     | 14,913.46                      |
| 1450 Site Improvement     24552.00     -0       1465 Dwelling Structures     257,002.70     257,002.70       1465.1 Dwelling Structures     200,000.00     257,002.70     257,002.70       1470 Non-dwelling Equipment     200,000.00     257,002.70     257,002.70       1475 Non-dwelling Equipment     4470 Non-dwelling Equipment     257,002.70     257,002.70       1475 Non-dwelling Equipment     4470 Non-dwelling Equipment     257,002.70     257,002.70       1475 Non-dwelling Equipment     4470 Non-dwelling Equipment     257,002.70     257,002.70       1485 Demolition     257,002.70     257,002.70     257,002.70     257,002.70       1495 I Relocation Costs     251,002.00     251,002.00     251,002.00     251,002.00     251,002.00     251,002.00     251,002.70     257,002.70 <td>8</td> <td>1440 Site Acquisition</td> <td></td> <td>02:</td> <td></td> <td></td> <td></td>  | 8       | 1440 Site Acquisition                                     |  | 02:                |  |               |                                |
| 1460 Dwelling Structures   | 9       | 1450 Site Improvement                                     | 24,552.00  |                    | -0-  |               |                                |
| 1465.1 Dwelling Equipment—Nonexpendable  | 10      | 1460 Dwelling Structures                                  | 200,000.00   |                    | 257,022.70   | 257,022.70    | 75,717.20                      |
| 1470 Non-dwelling Structures   | Ξ       | 1465.1 Dwelling Equipment—Nonexpendable                   |  |                    |  |               |                                |
| 1475 Non-dwelling Equipment   1485 Demolition   1485 Demolition   1492 Moving to Work Demonstration   1495 I Relocation Costs   1495 I Relocation Costs   1495 I Relocation Costs   1495 Development Activities   1499 Development Activities   1501 Collateralization or Debt Service paid by the PHA   1501 Collateralization or Debt Service paid Via System of Direct   Payment   1502 Contingency (may not exceed 89% of line 20)   1502 Contingency (may not exceed 89% o | 12      | 1470 Non-dwelling Structures                              |  |                    |  |               |                                |
| 1485 Demolition   1492 Moving to Work Demonstration   1492 Moving to Work Demonstration   1492 I. Relocation Costs   1499 Development Activities   1499 Development Activities   1499 Development Activities   1501 Collateralization or Debt Service paid by the PHA   1501 Collateralization or Debt Service paid Via System of Direct   Payment   1502 Contingency (may not exceed 8% of line 20)   150 | 13      | 1475 Non-dwelling Equipment                               |  |                    |  |               | 1.000                          |
| 1492 Moving to Work Demonstration  | 14      | 1485 Demolition   |  |                    |  |               |                                |
| 1495.1 Relocation Costs  | 15      | 1492 Moving to Work Demonstration                         |  |                    | *  |               |                                |
| 1499 Development Activities  | 16      | 1495.1 Relocation Costs                                   |  |                    |  |               |                                |
| a 1501 Collateralization or Debt Service paid by the PHA ba 9000 Collateralization or Debt Service paid Via System of Direct Payment 1502 Contingency (may not exceed 8% of line 20) Annount of Annual Grant: (sum of lines 2 – 19) Annount of line 20 Related to LBP Activities Annount of line 20 Related to Section 504 Activities Annount of line 20 Related to Security – Soft Costs Annount of line 20 Related to Security – Hard Costs Annount of line 20 Related to Energy Conservation Measures   | 17      | 1499 Development Activities 4                             |  |                    |  |               |                                |
| ba 9000 Collateralization or Debt Service paid Via System of Direct  Payment  1502 Contingency (may not exceed 8% of line 20)  Amount of Annual Grant: (sum of lines 2 – 19)  Amount of line 20 Related to LBP Activities  Amount of line 20 Related to Section 504 Activities  Annount of line 20 Related to Security – Soft Costs  Amount of line 20 Related to Security – Hard Costs  Amount of line 20 Related to Security – Hard Costs  Amount of line 20 Related to Security – Hard Costs  Amount of line 20 Related to Security – Hard Costs  | 18a     | 1501 Collateralization or Debt Service paid by the PH     | Α  |                    |  |               |                                |
| Fayment   Faym | 18ba    | 9000 Collateralization or Debt Service paid Via System of | Direct   |                    |  |               |                                |
| 1502 Contingency (may not exceed 8% of line 20)   363,639.00   363,6 | ;       | Payment   |  |                    |  |               |                                |
| Amount of Ine 20 Related to LBP Activities  Annount of line 20 Related to LBP Activities  Annount of line 20 Related to Section 504 Activities  Annount of line 20 Related to Security – Soft Costs  Annount of line 20 Related to Security – Hard Costs  Annount of line 20 Related to Security – Hard Costs  Annount of line 20 Related to Energy Conservation Measures  | 19      | 1502 Contingency (may not exceed 8% of line 20)           |  |                    |  |               |                                |
|  | 20      | Amount of Annual Grant: (sum of lines 2 – 19)             | 363,639.00   |                    |  | 263,630.00    | 156,904.20                     |
|  | 21      | Amount of line 20 Related to LBP Activities               |  |                    |  |               |                                |
|  | 22      | Amount of line 20 Related to Section 504 Activities       |  |                    |  |               |                                |
|  | 23      | Amount of line 20 Related to Security - Soft Costs        |  |                    |  |               |                                |
|  | 24      | Amount of line 20 Related to Security - Hard Costs        |  |                    |  |               |                                |
|  | 25      | Amount of line 20 Related to Energy Conservation M        | easures  |                    | A CONTRACTOR OF THE CONTRACTOR |               |                                |

To be completed for the Performance and Evaluation Report.
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RJ-IF funds shall be included here.

| Part I: Summary  | And some and the source of the |  |                                |     |
|--|--|--|--------------------------------|-----|
| PHA Name:  | Grant Typeand Number Capital FundProgram Grant No:   | Replacement Housing Factor Grant No:   | ant No: FFY of Grant: 2010     |     |
| Fort Smith Housing Authority Date of CEFE? AND PRODUCTIONS                                   | Date of CIFIP: AR37P003501-09  | ,  | FFY of Grant Approval:<br>2010 | al: |
| Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending: | Reserve for Disasters/Emergencies  | Revised Annual Statement (revision no:   Final Performance and Evaluation Report | 10: )<br>Report                |     |
| Line   Summary by Development Account  | Total Est  | Total Estimated Cost   | Total Actual Cost 1            |     |
|  | Original Revised   |  | Obligated Expended             | led |
| Signature of Executive Director  | 7/8/251  | Signature of Public Housing Director   | rector Date                    |     |
|  |  |  |                                |     |

| Part II: Supporting Pages                            | ages  |  |   |          |                      |            |   |                                |                |
|--|---|--|---|----------|----------------------|------------|---|--------------------------------|----------------|
| PHA Name:<br>Fort Smith Ho                           | ng Authority                                    | Grant Type and Number<br>Capital Fund Program Grant<br>Replacement Housing Fac | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: | No:      | CFFP (Yes/No):       | es/No):    | Federal FFY of Grant:<br>2010 AR37P00350110 | 37P00350                       | 110            |
| Development<br>Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories | Major Work<br>s  | Development<br>Account No.  | Quantity | Total Estimated Cost | nated Cost | Total Actual Cost                           | ıal Cost                       | Status of Work |
|  |   |  |   |          | Original             | Revised    | Funds<br>Obligated <sup>2</sup>             | Funds<br>Expended <sup>2</sup> |                |
| AR003003   | Management Improvements/salary/benefits         | /salary/benefits   | 1408  |          | 72,727.00            |            | 72,727.00                                   | 47,297.70                      |                |
|  | Administration/salary/benefits                  | benefits   | 1410  |          | 36,360.00            | 18,975.84  | 18,975.84                                   | 18,975.84                      |                |
|  | Architect and Engineer                          | ineer  | 1430  |          | 30,000.00            | 14,913.46  | 14,913.46                                   | 14,913.46                      |                |
|  | Site Improvement                                | int  | 1450  |          | 24552.00             | -0-        |   |                                |                |
|  | Remodel Units                                   | G.   | 1460  |          | 200,000.00           | 257,022.70 | 257,022.70                                  | 75,717.20                      |                |
|  |   |  |   |          |                      |            |   |                                |                |
|  |   |  |   |          |                      |            |   |                                |                |
|  | total   |  |   |          | 636,639.00           |            | 363,639.00                                  | 156,904.20                     |                |
|  |   |  |   |          |                      |            |   |                                |                |
|  |   |  |   |          |                      |            |   |                                |                |
|  |   |  |   |          |                      |            |   |                                |                |
|  |   |  |   |          |                      |            |   |                                |                |
|  |   |  |   |          |                      |            |   |                                |                |
|  |   |  |   |          |                      |            |   |                                |                |
|  |   |  |   |          |                      |            |   |                                |                |
|  |   |  |   |          |                      |            |   |                                |                |
|  |   |  |   |          |                      |            |   |                                |                |
|  |   |  |   |          |                      |            |   |                                |                |
|  |   |  |   |          | 500.000              |            |   |                                |                |

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>2</sup> To be completed for the Performance and Evaluation Report.

| Part It Summary   Part It Su |         |   |  |            |                            |                    | Expires 3/31/2014                      |
|--|---------|---|--|------------|----------------------------|--------------------|--|
| A Numer   Fort Smith Housing Authority 2100 North 31st St 2100 North | Part I: | Summary   |  |            |                            |                    |  |
| 2010 North 3 Sts St  | PHA N   | Fort Smith Housing Authority                                | Grant Typeand Num<br>Capital FundProgram G | ber        | Replacement Housing Factor | Grant No:          | FFY of Grant: 2010                     |
| Per of Grant   |         | 04  | DEROCHTP. ARTIROUSSON                      | 10         |                            |                    | FFY of Grant Approval:<br>2010         |
| Diginal Annial Statement   Reserve tor Disasters/Emergencies   Revised Annial Statement (revision no: Final Performance and Evaluation Report for Period Ending:   Total Estimated Cost  | Type of |   |  |            |                            | 0                  |  |
| Inc.   Summary by Development Account   Total Estimated Cost   Total Actual Cost   | Perfo   | al Annual Statement Report for Period Ending:               | asters/Emergencies                         | Revised Ar | -                          | )<br>n Report      |  |
| Total non-CFP Funds  | Line    | Summary by Development Account                              |  | Total Esti |                            |                    | tal Actual Cost 1                      |
| Total non-CPF Funds   1406 Operations (may not exceed 20% of line 21)  |         |   |  | Original   | Revised <sup>1</sup>       | 0.00               | 544000                                 |
| 1406 Operations (may not exceed 20% of line 21)     1410 Administration (may not exceed 10% of line 21)     1410 Administration (may not exceed 10% of line 21)     1411 Audit     1415 Liquidated Dannages     1415 Liquidated Dannages     1416 Daveling Structures     1420 Fies and Costs     1420 Fies and Costs     1430 Fies and Costs     1440 Sile Improvement     1450 Sile Improvement     1450 Sile Improvement     1450 Dwelling Structures     1451 Lowelling Structures     1470 Non-dwelling Structures     1471 Non-dwelling Structures     1472 Moving to Work Demonstration     1485 Demolition     1492 Moving to Work Demonstration     1492 Moving to Work Demonstration     1493 Development Activities     1494 Moving to Work Demonstration     1495 Occiliteratization or Debt Service paid by the PHA     1496 Occiliteratization or Debt Service paid by the PHA     9000 Colliteratization or Debt Service paid by the PHA     9000 Colliteratization or Debt Service paid Via System of Direct     Payment   | -       | Total non-CFP Funds   |  |            |                            | \$1 E <sup>1</sup> |  |
| 1410 Administration (may not exceed 10% of line 21)   1410 Administration (may not exceed 10% of line 21)   1410 Administration (may not exceed 10% of line 20   1411 Audit   1410 Alexandross   1415 Liquidated Dannages   1415 Liquidated Dannages   1415 Liquidated Dannages   1416 Dannages   1416 Dannages   1420 Received   1420 Recei | 2       | 1406 Operations (may not exceed 20% of line 21) 3           |  |            |                            |                    |  |
| 1410 Administration (may not exceed 10% of line 21)   1410 Administration (may not exceed 10% of line 21)   1411 Audit   1411 Audit   1411 Audit   1412 Audit   1413 Audit   1415 Liquidated Damages   1430 Fees and Costs   1430 Fees and Costs   1430 Fees and Costs   1440 Site Acquisition   1445 Site Improvement   1440 District Equipment   245.025.00   1465.1 Davelling Structures   1460 Davelling Equipment   245.025.00   1465.1 Davelling Equipment   2170 Non-dwelling Structures   245.025.00   1470 Non-dwelling Structures   1470 Non-dwelling Structures   1475 Non-dwelling Equipment   2175 Non-dwelling Structures   1475 Non-dwelling Structures   1475 Non-dwelling Structures   1475 Non-dwelling Equipment   1492 Moving to Work Demonstration   1492 Moving to Work Demonstration   1492 Inchesion Costs   1495 Inchesion Costs | (L)     | 1408 Management Improvements                                |  |            |                            |                    |  |
| 1411 Audit   1411 Audit   1415 Liquidated Damages   1435 Liquidated Damages   1436 Res and Costs   1430 Fees and Costs   1430 Fees and Costs   1440 Site Acquisition   1440 Site Acquisition   1440 Site Acquisition   1440 Enumeration   1450 Site Improvement   1450 Nor-Investing Equipment   1450 Equipment   1500 | 4       | 1410 Administration (may not exceed 10% of line 21)         |  |            |                            |                    |  |
| 1415 Liquidated Dannages   1430 Fees and Costs   1440 Fees and Costs   1440 Fees and Costs   1440 Site Acquisition   1450 Site Improvement   1460 Dwelling Structures   245,025.00   1451 Dwelling Equipment—Nonexpendable   1470 Non-dwelling Equipment   1470 Non-dwelling Equip | 5       | 1411 Audit  |  |            |                            |                    |  |
| 1430 Fees and Costs  | 6       | 1415 Liquidated Damages                                     |  |            |                            |                    |  |
| 1440 Site Acquisition  | 7       | 1430 Fees and Costs   |  |            |                            |                    |  |
| 1450 Sile Improvement  | 8       | 1440 Site Acquisition                                       |  |            |                            |                    |  |
| 1460 Dwelling Structures   | 9       | 1450 Site Improvement                                       |  |            |                            |                    |  |
| 1455.1 Dwelling Equipment—Nonexpendable   1470 Non-dwelling Structures   1470 Non-dwelling Structures   1470 Non-dwelling Equipment   1485 Demolition   1495 Demolition   1495 I Relocation Costs   1499 Moving to Work Demonstration   1495.1 Relocation Costs   1499 Development Activities   1499 Development Activities   1499 Development Activities   1499 Development Activities   1499 Development Debt Service paid by the PHA   1501 Collateralization or Debt Service paid Via System of Direct   Payment   1502 Contingency (may not exceed 8% of line 20 related to Service paid Via System of Direct   Payment   1502 Contingency (may not exceed 8% of line 20)   245.025.00   Amount of line 20 Related to LBP Activities   Amount of line 20 Related to Security — Soft Costs   Amount of line 20 Related to Security — Hard Costs   Amount of line 20 Related to Energy Conservation Measures   Amount of line 20 Related to Energy Conservation Measures   Amount of line 20 Related to Energy Conservation Measures   245.025.00   24 | 10      | 1460 Dwelling Structures                                    |  | 245,025.00 |                            | 245,025.00         |  |
| 1470 Non-dwelling Structures   1475 Non-dwelling Equipment   1485 Demolition   1485 Demolition   1492 Moving to Work Demonstration   1492 Moving to Work Demonstration   1495.1 Relocation Costs   1495.1 Relocation Costs   1499 Development Activities   1499 Development Activities   1499 Development Activities   1490 Collateralization or Debt Service paid by the PHA   1501 Collateralization or Debt Service paid Via System of Direct   Payment   1502 Contingency (may not exceed 8% of line 20)   245,025 00   Amount of Inne 20 Related to LBP Activities   Amount of line 20 Related to Security – Soft Costs   Amount of line 20 Related to Security – Soft Costs   Amount of line 20 Related to Security – Hard Costs   Amount of line 20 Related to Energy Conservation Measures   245,025 00 | =       | 1465.1 Dwelling Equipment—Nonexpendable                     |  |            |                            |                    |  |
| 1475 Non-dwelling Equipment       1485 Demolition         1485 Demolition       1492 Moving to Work Demonstration         1492 Moving to Work Demonstration       1495 I Relocation Costs         1499 Development Activities <sup>4</sup> 1499 Development Activities <sup>4</sup> 1499 Development Activities <sup>4</sup> 1501 Collateralization or Debt Service paid by the PHA         a 1501 Collateralization or Debt Service paid Via System of Direct       Payment         Payment       1502 Contingency (may not exceed 8% of line 20)         Amount of Annual Grant: (sum of lines 2 – 19)       245,025 00         Amount of line 20 Related to LBP Activities       245,025 00         Amount of line 20 Related to Security – Soft Costs       245,025 00         Amount of line 20 Related to Security – Hard Costs       245,025 00         Amount of line 20 Related to Energy Conservation Measures       245,025 00  | 12      | 1470 Non-dwelling Structures                                |  |            |                            |                    |  |
| 1485 Demolition         1492 Moving to Work Demonstration         1492 In Relocation Costs         1499 Development Activities 4         1499 Development Activities 4         1499 Development Activities 4         1499 Development Or Debt Service paid by the PHA         1501 Collateralization or Debt Service paid Via System of Direct         Payment         1502 Contingency (may not exceed 8% of line 20)         Amount of Annual Grant: (sum of lines 2 – 19)         Amount of line 20 Related to LBP Activities         Amount of line 20 Related to Section 504 Activities         Amount of line 20 Related to Security – Soft Costs         Amount of line 20 Related to Security – Hard Costs         Amount of line 20 Related to Energy Conservation Measures   | 13      | 1475 Non-dwelling Equipment                                 |  |            |                            |                    |  |
| 1492 Moving to Work Demonstration   1495.1 Relocation Costs   1495.1 Relocation Costs   1499.5 I Relocation Costs   1499 Development Activities   1499 Development Activities   1499 Development Activities   1501 Collateralization or Debt Service paid by the PHA   9000 Collateralization or Debt Service paid Via System of Direct   Payment   1502 Contingency (may not exceed 8% of line 20)  | 14      | 1485 Demolition   |  |            |                            |                    |  |
| 1495.1 Relocation Costs  | 15      | 1492 Moving to Work Demonstration                           |  |            |                            |                    |  |
| 1499 Development Activities  | 16      | 1495.1 Relocation Costs                                     |  |            |                            |                    |  |
| a 1501 Collateralization or Debt Service paid by the PHA  9000 Collateralization or Debt Service paid Via System of Direct  Payment  1502 Contingency (may not exceed 8% of line 20)  Amount of Annual Grant: (sum of lines 2 – 19)  Amount of line 20 Related to LBP Activities  Annount of line 20 Related to Section 504 Activities  Annount of line 20 Related to Security – Soft Costs  Annount of line 20 Related to Security – Hard Costs  Amount of line 20 Related to Energy Conservation Measures  | 17      | 1499 Development Activities 4                               |  |            |                            |                    |  |
| ba         9000 Collateralization or Debt Service paid Via System of Direct           Payment         1502 Contingency (may not exceed 8% of line 20)           Amount of Annual Grant: (sum of lines 2 – 19)         245,025.00           Amount of line 20 Related to LBP Activities         Amount of line 20 Related to Section 504 Activities           Amount of line 20 Related to Security – Soft Costs         Amount of line 20 Related to Security – Hard Costs           Amount of line 20 Related to Security – Hard Costs         Amount of line 20 Related to Security – Hard Costs   | 18a     | 1501 Collateralization or Debt Service paid by the PHA      |  |            |                            |                    |  |
| 1502 Contingency (may not exceed 8% of line 20)   245,025.00   Amount of Annual Grant: (sum of lines 2 – 19)   245,025.00   Amount of line 20 Related to LBP Activities   Amount of line 20 Related to Section 504 Activities   Amount of line 20 Related to Security – Soft Costs   Amount of line 20 Related to Security – Hard Costs   Amount of line 20 Related to Security – Hard Costs   Amount of line 20 Related to Energy Conservation Measures   Amount of line 20 Related to Energy Conse | 18ba    | 9000 Collateralization or Debt Service paid Via System of I | Direct                                     |            |                            |                    | ************************************** |
| Amount of Annual Grant: (sum of lines 2 – 19)  Amount of line 20 Related to LBP Activities  Amount of line 20 Related to Section 504 Activities  Amount of line 20 Related to Section 504 Activities  Amount of line 20 Related to Security – Soft Costs  Amount of line 20 Related to Security – Hard Costs  Amount of line 20 Related to Energy Conservation Measures  | 19      | 1502 Contingency (may not exceed 8% of line 20)             |  |            |                            |                    |  |
|  | 20      | Amount of Annual Grant: (sum of lines 2 - 19)               |  | 245,025.00 |                            | 245,025.00         |  |
|  | 21      | Amount of line 20 Related to LBP Activities                 |  |            |                            |                    |  |
|  | 22      | Amount of line 20 Related to Section 504 Activities         |  |            |                            |                    |  |
|  | 23      | Amount of line 20 Related to Security - Soft Costs          |  |            |                            |                    |  |
|  | 24      | Amount of line 20 Related to Security - Hard Costs          |  |            |                            |                    |  |
|  | 25      | Amount of line 20 Related to Energy Conservation Me         | asures                                     |            |                            |                    |  |

To be completed for the Performance and Evaluation Report.
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
PHAs with under 250 units in management may use 100% of CFP Grants for operations.
RHF funds shall be included here.

|                                |                       |  | / /   |   |
|--------------------------------|-----------------------|--|---|---|
| Date                           | Director              | Signature of Public Housing Director   | Date 7/8/2011                                     | Signature of Executive Director   |
| Expended                       | Obligated             |  | Original Revised                                  |   |
| Total Actual Cost 1            |                       | Total Estimated Cost   | Total Esti  | Line   Summary by Development Account   |
|                                | on no: )<br>on Report | Revised Annual Statement (revision no:<br>Final Performance and Evaluation Repor | nergencies  | Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending:  |
| FFY of Grant Approval:<br>2010 | 147                   | •  | FP: AR37R00350110                                 | Fort Smith Housing Authority Date of CFFP: AND TRANSPORTED IN THE PROPERTY OF |
| FFY of Grant:<br>2010          | Grant No:             | Replacement Housing Factor Grant No:   | Grant Typeand Number Capital FundProgram Grant No | PHA Name: Grant 1   |
|                                |                       |  |   | Part I: Summary   |

| Part II: Supporting Pages                   | ages  |   |   |          |                     |           |  |                                |                |
|---|---|---|---|----------|---------------------|-----------|--|--------------------------------|----------------|
| PHA Name:<br>Fort Smith Hou                 | Fort Smith Housing Authority Re                 | Grant Type and Number<br>Capital Fund Program Grant<br>Replacement Housing Fact | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: | Vo:      | CFFP (Yes/ No):     | es/No):   | Federal FFY of Grant: 2010 AR37R00350110 | 37R00350                       | 110            |
| Development Number Name/PHA-Wide Activities | General Description of Major Work<br>Categories | fajor Work  | Development<br>Account No.  | Quantity | Total Estimated Cos | ated Cost | Total Actual Cost                        | ıal Cost                       | Status of Work |
|   |   |   |   |          | Original            | Revised 1 | Funds<br>Obligated <sup>2</sup>          | Funds<br>Expended <sup>2</sup> |                |
| AR003003                                    | Construction of Dwelling Units                  | Units   | 1460  |          | 245,025.00          |           | 245,025.00                               |                                |                |
|   |   |   |   |          |                     |           |  |                                |                |
|   |   |   |   |          |                     |           |  |                                |                |
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|   |   |   |   |          |                     |           |  |                                | 2000           |

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>2</sup> To be completed for the Performance and Evaluation Report.

|  | radio faces  |  |            |                      |   |           |                     | Expires 3/31/2014                                 |
|--|--|--|------------|----------------------|---|-----------|---------------------|---|
| Part I: Summary                                | ummary   |  |            |                      |   |           | ,                   |   |
| PHA Name:<br>Fort Smith Hou<br>2100 North 31st | PHA Name:<br>Fort Smith Housing Authority<br>2100 North 31st | Grant Type and Number<br>Capital Fund Program Grant No: AR37P003501-11 | 3501-11    |                      |   |           | FFY                 | FFY of Grant: 2011<br>FFY of Grant Approval: 2011 |
| Fort Smith                                     | Fort Smith, AR 72904   | Replacement Housing Factor Grant No: Date of CFFP:                     |            |                      |   |           |                     |   |
| Type of Grant  Original A                      | nnual Statement  | Reserve for Disasters/Emergencies                                      |            | ☐ Revised Annual     | Annual Statement (revision no:          | n no:     |                     |   |
| ☐ Perfor                                       | n Report   | for Period Ending:   |            | ☐ Final Pe           | Final Performance and Evaluation Report | Report    |                     |   |
| Line   | Summary by Development Account                               | Account  | T          | Total Estimated Cost | ost                                     |           | Total Actual Cost 1 | ıl Cost 1   |
|  |  |  | Original   | Revised <sup>2</sup> | 2                                       | Obligated |                     | Expended  |
| 1  | Total non-CFP Funds  |  |            | <del></del>          |   |           |                     |   |
| 2  | 1406 Operations (may not exceed 20% of line 21)              | seed 20% of line 21) <sup>3</sup>                                      |            |                      |   |           |                     |   |
| 5  | 1408 Management Improvements                                 | ents   | 53,000.00  |                      |   |           |                     |   |
| 4  | 1410 Administration (may not exceed 10% of line 21)          | t exceed 10% of line 21)   |            |                      |   |           |                     |   |
| 5  | 1411 Audit   |  |            |                      |   |           |                     |   |
| 9  | 1415 Liquidated Damages                                      |  |            |                      |   |           |                     |   |
| 7  | 1430 Fees and Costs  |  | 10,000.00  |                      |   |           |                     |   |
| 8  | 1440 Site Acquisition  |  |            |                      |   |           | -                   |   |
| 9 _  | 1450 Site Improvement  |  | 15,000.00  |                      |   |           |                     |   |
| 10   | 1460 Dwelling Structures                                     |  | 292,000.00 |                      | *                                       |           |                     |   |
| 11   | 1465.1 Dwelling Equipment—Nonexpendable                      | Nonexpendable  |            |                      |   |           |                     |   |
| 12   | 1470 Non-dwelling Structures                                 | 5  |            |                      |   |           |                     |   |
| 13   | 1475 Non-dwelling Equipment                                  | at   |            |                      |   |           |                     |   |
| 14   | 1485 Demolition  |  |            |                      |   |           |                     |   |
| 15   | 1492 Moving to Work Demonstration                            | stration   |            |                      |   |           |                     |   |
| 16   | 1495.1 Relocation Costs                                      |  |            |                      |   |           |                     |   |
| 17   | 1499 Development Activities 4                                |  |            |                      |   |           |                     |   |

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

| Signatur                                     | 25  | 24   | 23   | 22  | 21  | 20   | 19  | 18ba   | 18a  |                      | Line                           | Perfor   | Origin  | Type of Grant | Part 1: Summary PHA Name: Fort Smith Housing Authority   |
|--|---|--|--|---|---|--|---|--|--|----------------------|--------------------------------|--|---|---------------|--|
| Signature of Executive Director And The Ties | Amount of line 20 Related to Energy Conservation Measures | Amount of line 20 Related to Security - Hard Costs | Amount of line 20 Related to Security - Soft Costs | Amount of line 20 Related to Section 504 Activities | Amount of line 20 Related to LBP Activities | Amount of Annual Grant:: (sum of lines 2 - 19) | 1502 Contingency (may not exceed 8% of line 20) | 9000 Collateralization or Debt Service paid Via System of Direct Payment | 1501 Collateralization or Debt Service paid by the PHA |                      | Summary by Development Account | Performance and Evaluation Report for Period Ending: | Original Annual Statement Reserve for Disasters/Emergencies | ant           | Housing Grant Type and Number Capital Fund Program Grant No: AR37P003501-11 Replacement Housing Factor Grant No: Date of CFFP: |
| Date 7/8/2011                                |   |  |  |   |   | 370,000.00                                     |   |  |  | Original             |                                |  | ncies   |               |  |
| Signature of Public Ho                       |   |  |  |   |   |  |   |  |  | Revised <sup>2</sup> | Total Estimated Cost           |  | □ Re  |               |  |
| ic Housing Director                          |   |  |  |   |   |  |   |  |  |                      |                                | ☐ Final Performance and Evaluation Report            | ☐ Revised Annual Statement (revision no:                    |               | FFY of Grant:2011<br>FFY of Grant Approval: 2011   |
|  |   |  |  |   |   |  |   |  |  | Obligated            | Total Actual Cost 1            | aluation Report                                      | t (revision no:   |               | ส!: 2011   |
| Date   |   |  |  |   |   |  |   |  |  | Expended             | al Cost 1                      |  |   |               |  |

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

|  |  |  |  | Total Grant    | State of the state |  | Unit Re novations | Ad min P           | Architect            | AR003/003 Manage m             |                                 | Development Number General Des Name/PHA-Wide Activities | PHA Name:<br>Fort Smith Housing Authority  | Part II: Supporting Pages |
|--|--|--|--|----------------|--|--|-------------------|--------------------|----------------------|--------------------------------|---------------------------------|---|--|---------------------------|
|  |  |  |  | ant            |  |  | ovations          | Ad min Parking Lot | Architect & Engineer | Manage ment Improvement Salary |                                 | General Description of Major Work<br>Categories         | Grant Ly<br>Capital Ft<br>CFFP (Ye<br>Replacem   |                           |
|  |  |  |  |                |  |  | 1460              | 1450               | 1430                 | 1408                           |                                 | Development Account No.                                 | Grant Type and Number Capital Fund Program Grant No: AR37P003501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No: |                           |
|  |  |  |  |                |  |  |                   |                    |                      |                                |                                 | Quantity  | .R37P003501-<br>t No:  |                           |
|  |  |  |  | <br>370,000.00 |  |  | 292,000.00        | 15,000.00          | 10,000.00            | 53,000.00                      | Original I                      | Total Estimated Cost                                    |  |                           |
|  |  |  |  |                |  |  |                   |                    |                      |                                | Revised <sup>1</sup>            | d Cost  | Federal k  |                           |
|  |  |  |  |                | and the second second second second  |  |                   |                    |                      |                                | Funds<br>Obligated <sup>2</sup> | Total Actual Cost                                       | Federal FFY of Grant: 2011   |                           |
|  |  |  |  |                |  |  |                   |                    |                      |                                | Funds<br>Expended <sup>2</sup>  | Cost  |  |                           |
|  |  |  |  |                |  |  |                   |                    |                      |                                |                                 | Status of Work  |  |                           |

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

|                | 22.0                           |                                 |                |             |                 |   |  |   |
|----------------|--------------------------------|---------------------------------|----------------|-------------|-----------------|---|--|---|
|                |                                |                                 |                |             |                 |   |  |   |
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|                |                                |                                 | 991.300        |             | 100 000 000 000 |   |  |   |
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|                |                                |                                 |                |             |                 |   |  |   |
|                | Funds<br>Expended <sup>2</sup> | Funds<br>Obligated <sup>2</sup> | Revised 1      | Original    |                 |   |  |   |
| Status of Work | Cost                           | Total Actual Cost               | Estimated Cost | Total Estim | Quantity        | Development Account No.   | General Description of Major Work<br>Categories  | Development Number<br>Name/PHA-Wide<br>Activities |
|                |                                |                                 |                |             | rant No:        | Capital Fund Program Grant No:<br>CFFP (Yes/ No):<br>Replacement Housing Factor Grant No: | Capital F<br>CFFP (Y<br>Replacen   |   |
| 8              |                                | Federal FFY of Grant:           | Federal I      |             |                 | pe and Number   | Grant T  | PHA Name:   |
|                |                                |                                 |                |             |                 |   |  | Part II: Supporting Pages                         |

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 3/31/2014

| Part III: Implementation Schedule for Capital Fund Financing Program | chedule for Capital Fund F   | inancing Program   |  |  |                                    |
|--|--|--|--|--|------------------------------------|
| PHA Name:<br>Fort Smith Housing Authority                            |  |  |  |  | Federal FFY of Grant:<br>2011      |
| Development Number<br>Name/PHA-Wide                                  | All Fund Obligated (Quarter Ending Date)   | ligated<br>ng Date)  | All Funds Expended (Quarter Ending Date) | Expended<br>ding Date)   | Reasons for Revised Target Dates 1 |
|  | Original Obligation<br>End Date  | Actual Obligation<br>End Date  | Original Expenditure<br>End Date         | Actual Expenditure<br>End Date   |                                    |
| AR003003   | 06/30/2012   |  | 06/30/2014                               |  |                                    |
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Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

| Part III: Implementation Schedule for Capital Fund Financing Program | dule for Capital Fund              | Financing Program                           |                                  |  |                                  |
|--|------------------------------------|---|----------------------------------|--|----------------------------------|
| PHA Name:  |                                    |   |                                  |  | Federal FFY of Grant:            |
| Development Number<br>Name/PHA-Wide<br>Activities                    | All Fund<br>(Quarter E             | All Fund Obligated<br>(Quarter Ending Date) | All Fund<br>(Quarter E           | All Funds Expended (Quarter Ending Date) | Reasons for Revised Target Dates |
|  | Original<br>Obligation End<br>Date | Actual Obligation<br>End Date               | Original Expenditure<br>End Date | Actual Expenditure End<br>Date           |                                  |
|  |                                    |   |                                  |  |                                  |
|  | 3                                  |   |                                  |  |                                  |
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|  |                                    |   |                                  |  |                                  |

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

|               | 9  |  |                      |  |                     | Expires 3/31/2014              |
|---------------|--|--|----------------------|--|---------------------|--------------------------------|
| Part I:       | Part I: Summary  |  |                      |  |                     |                                |
| PHA N         | PHA Name: Fort Smith Housing Authority 2100 North 31st St        | Grant Typeand Number<br>Capital FundProgram Grant No | No:                  | Replacement Housing Factor Grant No:                                       | Frant No:           | FFY of Grant: 2011             |
|               | Fort Smith, AR 72904   | Date of CFFP. AR37R00350111                          |                      |  |                     | FFY of Grant Approval:<br>2011 |
| Type of Grant | 121  |  |                      |  |                     |                                |
| Perfe         | Performance and Evaluation Report for Period Ending:             | riod Ending:   | Revised Annua<br>Fin | Revised Annual Statement (revision no:<br>Final Performance and Evaluation | )<br>luation Report |                                |
| Line          | Summary by Development Account                                   |  | Total Estimated Cost |  |                     | Total Actual Cost 1            |
|               |  | 0ri  | Original             | Revised <sup>2</sup>   | Obligated           | Expended                       |
| _             | Total non-CFP Funds  |  |                      |  |                     |                                |
| 2             | 1406 Operations (may not exceed 20% of line 21) 3                |  |                      |  |                     |                                |
| IJ            | 1408 Management Improvements                                     |  |                      |  |                     |                                |
| 4             | 1410 Administration (may not exceed 10% of line 21)              |  |                      |  |                     |                                |
| . Ui          | 1411 Audit   |  |                      |  |                     |                                |
| 6             | 1415 Liquidated Damages  |  |                      |  | 2223                |                                |
| 7             | 1430 Fees and Costs  |  |                      |  |                     |                                |
| 8             | 1440 Site Acquisition  |  |                      |  |                     |                                |
| 9             | 1450 Site Improvement  |  |                      |  |                     |                                |
| 10            | 1460 Dwelling Structures   | 245  | 245,024.00           |  |                     |                                |
| Ξ             | 1465.1 Dwelling Equipment—Nonexpendable                          |  |                      |  |                     |                                |
| 12            | 1470 Non-dwelling Structures                                     |  |                      |  |                     |                                |
| 13            | 1475 Non-dwelling Equipment                                      |  | 100                  |  |                     |                                |
| 14            | 1485 Demolition  |  |                      |  |                     |                                |
| 15            | 1492 Moving to Work Demonstration                                |  |                      |  |                     |                                |
| 16            | 1495.1 Relocation Costs  |  |                      |  |                     |                                |
| 17            | 1499 Development Activities 4                                    |  |                      |  |                     |                                |
| 18a           | 1501 Collateralization or Debt Service paid by the PHA           | Α  |                      |  |                     |                                |
| 18ba          | 9000 Collateralization or Debt Service paid Via System of Direct | Direct   |                      |  |                     |                                |
| 19            | 1502 Contingency (may not exceed 8% of line 20)                  |  |                      |  |                     |                                |
| 20            | Amount of Annual Grant: (sum of lines 2 – 19)                    | 245  | 245,025.00           |  |                     |                                |
| 21            | Amount of line 20 Related to LBP Activities                      |  |                      |  |                     |                                |
| 22            | Amount of line 20 Related to Section 504 Activities              |  |                      |  |                     |                                |
| 23            | Amount of line 20 Related to Security - Soft Costs               |  |                      |  |                     |                                |
| 24            | Amount of line 20 Related to Security - Hard Costs               |  |                      |  |                     |                                |
| 25            | Amount of line 20 Related to Energy Conservation Measures        | easures  |                      |  |                     |                                |
|               |  |  |                      |  |                     |                                |

To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units in management may use 100% of CFP Grants for operations.

4 RHF funds shall be included here.

| Date                   | Director              | Signature of Public Housing Director   | Date 7/8/2011  | Signature of Executive Director  |
|------------------------|-----------------------|--|--|--|
| Expended               | Obligated             |  | Original Revised   |  |
| Total Actual Cost 1    | Total A               | Total Estimated Cost   | Total Esti   | Line Summary by Development Account  |
|                        | on no: )<br>on Report | Revised Annual Statement (revision no: ) Final Performance and Evaluation Report | Reserve for Disasters/Emergencies                          | Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending: |
| 1                      | 2011                  | ,  |  | I our official Hodolida y denoting   |
| FFV of Grant Approval: |                       | reputering troubing tuest Claim 180.   | Capital rundriogram Grant No:  Date of CFFP: AR37R00350111 | Tort Smith Housing Authority Date of CEEP ARTHROSSON   |
| FFY of Grant:          |                       | Replacement Housing Factor   | Grant Typeand Number                                       | PHA Name:  |
|                        |                       |  |  | Part I: Summary  |

| Part II: Supporting Pages  | ages   |  |                                     |          |  |           |                                 |         |                |
|--|--|--|-------------------------------------|----------|--|-----------|---------------------------------|---------|----------------|
| PHA Name:  |  | Grant Type and Number<br>Capital Fund Program Grant                    | umber<br>Im Grant No:               |          | CFFP (Y  |           | Federal FFY of Grant:           | rant:   |                |
| Fort Smith Hou   | Fort Smith Housing Authority   | Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: | um Grant No:<br>sing Factor Grant N | Vo:      | CFFP (Yes/ No):  |           | 2011                            |         |                |
| Development  | General Description of Major Work  | Major Work   | Development                         | Quantity | <b>Total Estimated Cost</b>  | ated Cost | Total Actual Cost               | al Cost | Status of Work |
| Number   | Categories   |  |                                     |          |  |           |                                 |         |                |
| Activities   |  | а  |                                     |          |  |           |                                 |         |                |
|  |  |  |                                     |          | Original   | Revised 1 | Funds<br>Obligated <sup>2</sup> | Funds   |                |
| AR003003   | Construction of Dwelling Structures  | Structures   | 1460                                |          | 245,025.00   |           | (                               |         |                |
|  |  |  |                                     |          |  |           |                                 |         |                |
|  |  |  |                                     |          |  |           |                                 |         |                |
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<sup>&#</sup>x27;To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>3</sup> To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages                            | ages  |   |   |          |                      |                 |                       |                                |                |
|--|---|---|---|----------|----------------------|-----------------|-----------------------|--------------------------------|----------------|
| PHA Name:  |   | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: | Number<br>Im Grant No:<br>sing Factor Grant N | No:      | CFFP (               | CFFP (Yes/ No): | Federal FFY of Grant: | ant:                           |                |
| Development<br>Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories | f Major Work<br>:s  | Development<br>Account No.                    | Quantity | Total Estimated Cost | ated Cost       | Total Actual Cost     | al Cost                        | Status of Work |
|  |   |   | 27  |          | Original             | Revised 1       | Funds Obligated       | Funds<br>Expended <sup>2</sup> |                |
|  |   |   |   |          |                      |                 |                       |                                |                |
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|  |   |   |   |          |                      |                 |                       |                                |                |

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>2</sup> To be completed for the Performance and Evaluation Report.

| Part III: Implementation Schedule for Capital Fund Financing Program | chedule for Capital Fund F               | inancing Program              |  | 7. (2006)                      |                                  |
|--|--|-------------------------------|--|--------------------------------|----------------------------------|
| PHA Name:<br>Fort Smith Housing Authority                            |  |                               |  |                                | Federal FFY of Grant:<br>2011    |
| Development Number<br>Name/PHA-Wide<br>Activities                    | All Fund Obligated (Quarter Ending Date) | ligated<br>ng Date)           | All Funds Expended (Quarter Ending Date) | Expended ding Date)            | Reasons for Revised Target Dates |
|  | Original Obligation<br>End Date          | Actual Obligation<br>End Date | Original Expenditure<br>End Date         | Actual Expenditure<br>End Date |                                  |
|  |  |                               |  |                                |                                  |
| AR003003   | 06/30/2011                               |                               | 09/30/2013                               | 7.00                           |                                  |
|  |  |                               |  |                                |                                  |
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Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 3/31/2014

# Part III: Implementation Schedule for Capital Fund Financing Program

| PHA Name:   |   |                               |  |                                | Federal FFY of Grant:            |
|---|---|-------------------------------|--|--------------------------------|----------------------------------|
| Development Number<br>Name/PHA-Wide<br>Activities | All Fund Obligated<br>(Quarter Ending Date) | bligated<br>ing Date)         | All Funds Expended<br>(Quarter Ending Date)                    | Expended ding Date)            | Reasons for Revised Target Dates |
|   | Original Obligation<br>End Date             | Actual Obligation<br>End Date | Actual Obligation   Original Expenditure   End Date   End Date | Actual Expenditure<br>End Date |                                  |
|   |   |                               |  |                                |                                  |

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

# Capital Fund Program—Five-Year Action Plan

| N           | L.                  | K.              |              | J.   | Ţ           | H.         | G.         | F.        | E.   |                          | D.                    | C.  |            | В.   | Α.       |                           | PHA                            | Part            |
|-------------|---------------------|-----------------|--------------|--|-------------|------------|------------|-----------|--|--------------------------|-----------------------|---|------------|--|----------|---------------------------|--------------------------------|-----------------|
| Grand Total | Total Non-CFP Funds | Total CFP Funds | Debt Service | Capital Fund Financing —   | Development | Demolition | Operations | Other     | Administration   | Structures and Equipment | PHA-Wide Non-dwelling | Management Improvements                     | Subtotal   | Physical Improvements  | Name     | opment Number and         | PHA Name/Number                | Part I: Summary |
|             |                     |                 |              |  |             |            |            |           | THE RESERVE OF THE PARTY OF THE |                          |                       | Section of the second section of the second |            | Annual Statement   | FFV ZU11 | Work Statement            |                                |                 |
| บบ.บบบ,บบ   |                     | 3/ບ,ບບບ.ບບ      |              | A STATE OF THE PARTY OF THE PAR |             |            |            | 1ບ,ບບບ.ບບ |  |                          |                       | 53,000.00                                   |            | A STATE OF THE STA | Y TO IT  | Work Statement for Year 2 | Locality (City/County & State) |                 |
| บกาดกก'กภร. |                     | 3/ບ,ນບນ.ບບ      |              | Section (1997)   | 307,000.00  |            |            | าบ,บบบ.บบ |  |                          |                       | 53,000.00                                   |            | STATE OF THE PERSON NAMED IN COLUMN NAMED IN C | HYY EUR  | Work Statement for Year 3 |                                |                 |
| 370,000.00  |                     | 3/บ,บบบบบ       |              |  | 307,000.00  |            |            | าบ,บบบ.บบ |  |                          |                       | 53,000.00                                   |            |  | A 44     | Work Statement for Year 4 | Original 5-Year Plan           |                 |
| 370,000.00  |                     | 370,000.00      |              |  | 701,000,00  |            |            | າບ,ບບບ.ບບ |  |                          |                       | 53,000.00                                   | 100,000.00 | 400 000 00   | 1000     | Work Statement for Year 5 | Revision No:                   |                 |

| Part I: Summary (Continuation) | ation)                |                                       |                                    |                                    |                                    |
|--------------------------------|-----------------------|---------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| PHA Name/Number                |                       | Locality (City/county & State)        |                                    | Original 5-Year Plan               | lan Revision No:                   |
| Development Number and Name    | Work<br>Statement for | Work Statement for Year 2<br>FFY 2012 | Work Statement for Year 3 FFY 2013 | Work Statement for Year 4 FFY 2014 | Work Statement for Year 5 FFY 2015 |
|                                | Year 1<br>FFY 2011    |                                       |                                    |                                    |                                    |
|                                | Annual<br>Statement   |                                       |                                    |                                    |                                    |
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|----------------------------|--|--|--|--|-------------------|-----------------|--|---------------------|---------------------------------------|------------------|------------------|----------------------|-------------------------------|-----|---|-------------------------|---------------|-------------------------------|--|
| Subtotal of Estimated Cost |  |  |  |  |                   |                 |  |                     |                                       | Unit Kenovations | Stabilizations   | Architect & Engineer | Management Improvement Salary |     | General Description of Major Work<br>Categories | Development Number/Name | FFY ZUIZ      | Work Statement for Year 2012  | Part II: Supporting Pages – Physical Needs Work Statement(s) |
| ed Cost                    |  |  |  |  |                   |                 |  |                     |                                       |                  |                  |                      |                               |     |   | Quantity                |               | 2012                          | k Statement  |
| \$ 370,000.00              |  |  |  |  |                   |                 |  |                     |                                       | 787,000.00       | 20,000.00        | າບ,ບບບ.ບບ            | 53,000.00                     |     | la.   | Estimated Cost          | 1             |                               | (s)  |
| Subtotal of Estimated Cost |  |  |  |  |                   |                 |  |                     |                                       |                  | Unit Kenovations | Architect & Engineer | Management Improvement Salary |     | General Description of Major Work Categories    | Development Number/Name | FFY ZU13      | Work Statement for Year: 2013 |  |
| nated Cost                 |  |  |  |  |                   |                 |  |                     |                                       |                  |                  |                      |                               |     |   | Quantity                |               | 'ear: 2013                    |  |
| \$ 370,000.00              |  |  |  |  |                   |                 |  |                     |                                       |                  | 307,000.00       | 10,000.00            | 53,000.00                     |     |   | Estimated Cost          |               |                               |  |

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|----------------------------|--|--|--|--|------------------------|-------|---|-----------------|-------------------------|-------------------------|----------------------|-------------------------------|-----|--|---------------|-------------------------------|--|
| Subtotal of Estimated Cost |  |  |  |  |                        |       |   |                 | Unit Kenovation         | Unit Laundry Conversion | Architect & Engineer | Management Improvement Salary |     | General Description of Major Work Categories                         | FFY Anto KOIT | Work Statement for Year 2014  | Part II: Supporting Pages - Physical Needs Work Statement(s) |
| ost                        |  |  |  |  |                        | 20 10 | 0 |                 |                         |                         |                      |                               |     | Quantity   | :             | 4                             | tatement(s)  |
| \$<br>370,000.00           |  |  |  |  |                        |       |   |                 | 127,000.00              | าชบ,บบบ.บบ              | າບ,ບບບ.ບບ            | 53,000.00                     |     | Estimated Cost   | i :           |                               |  |
| Subtotal of Estimated Cost |  |  |  |  |                        |       |   | Unit Kenovation | Unit Laundry Conversion | Sidewalks               | Architect & Engineer | Management Improvement Salary |     | Development Number/Name General Description of Major Work Categories | FFY 2013      | Work Statement for Year: 2015 |  |
| Cost                       |  |  |  |  |                        |       |   |                 |                         |                         |                      |                               |     | Quantity   | .:            | CLOZ                          |  |
| \$<br>370,000.00           |  |  |  |  |                        |       |   | 107,000.00      | າບບ,ບບບ.ບບ              | າບບ,ບບບ.ບບ              | 10,000.00            | 53,000.00                     |     | Estimated Cost   |               |                               |  |

|                            |  |  |  |  |  |  |  |       | Statement | Annual | See | Year 1 FFY  | Work<br>Statement for    | Part III: Su  |
|----------------------------|--|--|--|--|--|--|--|-------|-----------|--------|-----|---|--------------------------|---|
| Subtotal of Estimated Cost |  |  |  |  |  |  |  | 3 000 |           |        |     | Development Number/Name General Description of Major Work Categories    | Work Statement for Year  | Part III: Supporting Pages - Management Needs Work Statement(s) |
| 49                         |  |  |  |  |  |  |  |       |           |        |     | Estimated Cost  | I                        | ement(s)  |
| Subtotal of Estimated Cost |  |  |  |  |  |  |  |       |           |        |     | Development Number/Name<br>General Description of Major Work Categories | Work Statement for Year: |   |
| 69                         |  |  |  |  |  |  |  |       |           |        |     | Estimated Cost  |                          |   |

| 50<br>50<br>7              |  |  |  |  |  |  |  |  | Statement | Annual | See | Year 1 FFY   | Statement for | Work                     | Part III: Su  |
|----------------------------|--|--|--|--|--|--|--|--|-----------|--------|-----|--|---------------|--------------------------|---|
| Subtotal of Estimated Cost |  |  |  |  |  |  |  |  |           |        |     | Development Number/Name General Description of Major Work Categories | FFY           | Work Statement for Year  | Part III: Supporting Pages - Management Needs Work Statement(s) |
| 59                         |  |  |  |  |  |  |  |  |           |        |     | Estimated Cost   |               | İ                        | atement(s)  |
| Subtotal of Estimated Cost |  |  |  |  |  |  |  |  |           |        |     | Development Number/Name General Description of Major Work Categories | FFY           | Work Statement for Year: |   |
| 69                         |  |  |  |  |  |  |  |  |           |        |     | Estimated Cost   |               | 1                        |   |